



Developmental Disabilities Services Clients Also Receiving Developmental Disabilities Services

State Fiscal Year 2004

		DDS								
	Service	Developmental Disabilities Services Total	Case Management	Community Residential Services	County Services	Family Support Services	Personal Care Services	Professional Support Services	RHCs and Nursing Facilities	Voluntary Placement Children
D D S	Developmental Disabilities Services Total	30,178 90% \$24,822,659 91% \$823 101.43	5,720 100% \$220,949,656 100% \$38,628 100.19	11,091 100% \$47,176,773 100% \$4,254 100.03	6,578 100% \$13,624,392 100% \$2,071 100.02	12,156 100% \$123,195,044 100% \$10,135 100.04	4,275 100% \$2,545,937 100% \$596 100.00	1,199 100% \$151,044,181 99% \$125,975 99.88	393 100% \$14,856,528 100% \$37,803 100.25	
		30,178 87% \$453,761,018 75% \$15,036 86.96	5,682 99% \$219,524,955 99% \$38,635 100.21	11,044 100% \$47,046,417 100% \$4,260 100.18	6,535 99% \$13,527,867 99% \$2,070 99.96	12,084 99% \$122,563,557 99% \$10,143 100.12	4,121 96% \$2,519,803 99% \$611 102.67	1,226 19% \$9,101,316 6% \$40,271 31.93	387 98% \$14,654,444 99% \$37,867 100.42	
		5,720 16% \$279,926,255 47% \$48,938 283.04	5,682 17% \$5,037,275 19% \$887 109.32	3,797 34% \$21,199,357 45% \$5,583 131.30	1,123 17% \$2,026,018 15% \$1,804 87.12	1,751 14% \$21,623,614 18% \$12,349 121.91	2,628 61% \$2,125,869 84% \$805 135.83	92 8% \$3,596,285 2% \$39,090 30.99	115 30% \$3,368,180 23% \$28,304 75.06	
	County Services	11,091 32% \$268,991,869 45% \$24,253 140.27	11,044 33% \$9,029,997 33% \$818 100.82	3,797 66% \$167,445,891 76% \$44,100 114.39	1,398 21% \$2,466,342 18% \$1,764 85.19	1,398 29% \$39,703,823 32% \$11,232 110.87	2,581 60% \$1,731,463 68% \$671 112.65	1,329 6% \$1,329,456 1% \$19,843 15.73	126 2% \$108,126 1% \$12,014 31.86	
		6,578 19% \$140,203,085 23% \$21,314 123.27	6,535 19% \$5,936,338 22% \$908 112.01	1,123 20% \$57,967,199 26% \$51,618 133.89	1,398 13% \$8,068,825 17% \$5,772 135.73	4,361 36% \$44,537,012 36% \$10,213 100.81	1,120 26% \$1,620,774 64% \$1,447 242.99	1,060 9% \$2,274,199 1% \$21,455 17.01	198 50% \$6,174,346 42% \$31,184 82.70	
		12,156 35% \$183,941,641 31% \$15,132 87.52	12,084 36% \$10,782,400 40% \$892 110.03	1,751 31% \$18,601,894 8% \$10,624 27.56	3,535 32% \$18,816,730 40% \$5,323 125.18	4,361 66% \$9,550,166 70% \$2,190 105.75	1,600 37% \$509,860 20% \$315 53.51	1,600 11% \$1,960,330 1% \$15,079 11.96	34 9% \$525,218 4% \$15,448 40.97	
	Personal Care Services	4,275 12% \$194,433,859 32% \$45,482 263.05	4,121 12% \$3,607,743 13% \$875 107.95	2,628 46% \$143,433,243 65% \$54,579 141.57	2,581 23% \$14,667,342 31% \$5,683 133.64	1,120 17% \$1,608,122 12% \$1,436 69.33	1,600 13% \$19,282,972 16% \$12,052 118.97	85 7% \$6,663,641 4% \$78,396 62.16	64 16% \$2,624,859 18% \$41,013 108.77	
		1,199 3% \$157,929,071 26% \$131,717 761.81	226 1% \$663,709 2% \$2,937 362.12	92 2% \$2,810,199 1% \$30,546 79.23	67 1% \$353,312 1% \$5,273 124.01	106 2% \$462,313 3% \$4,361 210.61	130 1% \$1,690,134 1% \$13,001 128.34	85 2% \$42,443 2% \$495 83.84	17 4% \$862,780 6% \$50,752 134.59	
		393 1% \$19,379,616 3% \$49,312 285.20	387 1% \$381,593 1% \$986 121.58	115 2% \$2,810,024 1% \$23,614 61.25	0% 0% \$32,500 84.92	198 3% \$699,397 5% \$3,532 170.57	34 0% \$265,284 0% \$7,802 77.02	64 1% \$34,390 1% \$537 90.23	17 1% \$299,900 0% \$17,641 13.99	
	Total Clients	34,797	33,547	5,733	11,099	6,582	12,162	4,275	1,205	394
	Total Dollars	\$601,644,511	\$27,206,089	\$221,024,210	\$47,196,350	\$13,630,483	\$123,202,479	\$2,545,937	\$151,982,307	\$14,856,657
	Average per client	\$17,290	\$811	\$38,553	\$4,252	\$2,071	\$10,130	\$596	\$126,126	\$37,707

DDS Clients Receiving DDS Services

Key:	
31	Number of clients.
1%	These clients as a percent of all those receiving this DDS service.
\$408,024	Dollars for this DDS service for these clients.
1%	Dollars for these clients as a percent of DDS service total dollars.
\$13,162	Average dollars for these clients.
1.30	Compares average dollars for these clients to the average for all clients for this DDS service

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2004
Based on CSDB Analytic Extract of 4/13/2006
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